

NEW PROPOSALS APPROVED BY THE EXECUTIVE MEMBER FOR COMMUNITY DEVELOPMENT

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
Mildmay	Jenny Kay	Mer-IT	Buying and refurbishing second hand desktops and laptops which will be distributed to local schoolchildren most in need to aid online learning. They will work with two schools in the area to identify those most in need. Newington Green Action Group will provide dongles and also distribute to further Mildmay families. Funding to contribute towards the purchase of equipment (45 computers and 50 hard drives) and the salaries of two people for 7 days.	Mildmay Community Centre (refurbishment of computers)	7 May to 29 June 2020 (5 to 7 working days to complete work)	Mainly children attending Newington Green and St Jude's and St Paul's Primary Schools	70 families in Mildmay ward	3,000	3,214	£214 Mer-IT	

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Barnsbury	Jilani Chowdhury / Rowena Champion	North London Prabhati Sangha (NLPS)	Since late February 2020, 6-9 music and dance classes via video link have been delivered. They will try to run some on site classes in Sept/Oct if social distancing restrictions are lifted. In the meantime they will continue to hold virtual classes, on average fortnightly, about 7 classes between April and August and then 4 classes on site in Sept/Oct ideally.	Hugh Cubitt Community Centre	Project now to finish by November 2020	Open to all	380 at NY celebration, 60 at music and dance classes	400	3,374	£1,734 NLPS members	£2,000 grant originally awarded in November 2019 for a Bengali New Year celebration and music and dance classes. Bengali New Year celebration took place on 17 June 2019. £1,600 of the original grant has been spent and 14 music and dance classes on site were delivered as proposed before the lockdown. Project change agreed for £400 of the overall grant.

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Barnsbury	Rowena Champion / Jilani Chowdhury / Mouna Hamitouche	Turkish and Kurdish Children's Group	Funding to pay for learning equipment/ resources (i.e. KS1, KS2, KS3 & KS4 workbooks, two whiteboards, notebooks and a printer) as well as volunteer expenses for when the homework club and Maths and English classes return to normal after the lockdown.	Hugh Cubitt Community Centre	Resources to be bought in June and used in September 2020 when classes are back to normal	Young people from Barnsbury ward	20	1,000	1,000	Not applicable	£1,000 grant originally awarded in July 2019 for monthly outings to Sobell Leisure Centre for leisure activities for 20 young people. Project change agreed for the whole grant.
Barnsbury / Caledonian / Clerkenwell / Tollington	All councillors of Caledonian, Clerkenwell and Tollington wards / Jilani Chowdhury / Rowena Champion	Islington Bangladesh Association	Maintaining contact with the health and well-being project users via phone and video calls and providing advice on maintaining health while indoors and benefits, housing matters, etc. Staff and volunteers are also helping the most vulnerable project users with shopping and collecting medicines as well as providing food boxes due to the suspension of the lunch club. Funding to pay for participant food boxes for 46 participants for May and June 2020 and the cost of a project outreach worker.	71 Caledonian Road	1 April to 30 June 2020	Older and vulnerable residents, mainly from Caledonian, Barnsbury, Tollington and Clerkenwell wards	46 to 50 regular participants	3,250	3,504	£254 Isl Bangladesh Assoc	£6,500 originally awarded in November 2019 for a Community Health and Well Being Project. Half of this grant (£3,250) has been spent on this original project. Project change agreed for £3,250 of the overall grant.
Canonbury	John Woolf / Nick Wayne (latest 3 awards)	Uturn UK CIC	The Street Associations initiative in Islington, Phase 2 - some activities and events have been cancelled but demand for engagement with communities has increased due to social distancing. The remaining funding of £2,357 will pay for on Outreach worker (who will signpost people to street associations, We Are Islington, Canonbury Mutual Aid Group and HOYD), printing of leaflets, a small amount for emergencies, management and office costs and a Street Association Reunion after lockdown measures are lifted.	Elmore Street, Elizabeth Avenue and Yeate Street	April to Sept 2020	Mainly residents of the three streets	200 residents (400 event attendees and 200 households)	2,357	2,357	Not applicable	£7,057 split over 4 separate awards between Nov 2017 and Mar 2020. £4,700 spent so far mainly as proposed with more spent on the outreach worker and less spent on events. Project change agreed for £2,357 of the overall grant.

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Finsbury Park / Tollington	Gary Heather / Asima Shaikh / Michael O'Sullivan / Anjna Khurana / Richard Watts / Flora Williamson	The Islington Turkish, Kurdish and Cypriot Women's Welfare Group	Funding for the weekly Over 50s lunch club which consists of volunteers preparing traditional healthy meals. Funding to contribute towards 40 weeks of venue hire and ingredients. They started the sessions in Sept 2019 and stopped on 19 March 2020 due to Covid-19 (the classes were due to run until June 2020) so they asked to use the grant remainder of £261 on rent.	Durham Road Community Rooms (under 32 to 43 Bolton Walk), Durham Road	Sept 2019 to June 2020	Turkish, Kurdish and Cypriot women aged 50+	55 from Islington	260.80	1,500	Not applicable	£1,500 originally awarded in March and July 2019 for weekly Over 50s lunch club. £1,239 of this grant has been spent on this original project. Project change agreed for £261 of the overall grant.
Highbury West	Roulin Khondoker / Andy Hull	The Garden Classroom	Funding towards the salary of the bee education project manager who will deliver a programme of schools' bee education sessions at Gillespie Park in the Autumn term (September 2020 onwards). If the social distancing measures are still in place by then further delivery can be carried out in Spring 2021.	Gillespie Park	September 2020 to April 2021	15 Islington school classes (420 children), 500 attendees per community event	1,000 (600 Islington residents)	2,000	13,176	£2,250 Gunners, £5,250 private donation, £3,750 schools	£2,000 originally awarded in November 2019 for bee education sessions for schools near Gillespie Park between January and October 2020. Project change agreed for the whole grant.
Hillrise	Michelline Ngongo / David Poyser / Marian Spall	Elthorne Pride (on behalf of Elthorne Circle of Friends)	Co-ordination of the delivery of a Covid-19 themed intergeneration activity; the creation of a community quilt (a virtual Elthorne Pride Quilt of Hope), that will also involve estate residents. Residents will be given a craft kit and be supported in creating a quilt square (which will either be collected or photographed) and curated as a virtual quilt. Funding to pay for crafting materials, online/phone support and postcards (which will have a picture of the virtual quilt and be locally distributed).	Hillrise ward / Elthorne Estate catchment area	May to July 2020	Intergenerational project - older people, especially male residents, as well as their younger neighbours	25 to 50, including those publishing and distributing 'The Hope Quilt' postcards	500	900	£400 Elthorne Pride (marketing / distribution, project management / IT support and volunteer reimbursement)	£500 originally awarded in February 2020 to three inter-generational pop up befriending events. Project change agreed for the whole grant.

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Hillrise / Mildmay / St Peters	Michelline Ngongo / David Poyser / Marian Spall / Santiago Bell-Bradford / Joe Caluori / Alice Clarke-Perry / Vivien Cutler / Martin Klute	KMEWO (Kurdish and Middle Eastern Women's Organisation)	Delivery of the rest of the 10 week ICT Beginners and ESOL courses at Caxton House. 4 weeks of each course have been delivered and there are 6 weeks remaining. The new delivery will be online or e-learning. The remaining £1,462 to pay for tutors for 6 weeks (ESOL and ICT).	Remote learning at KMEWO premises, Caxton House	Details to follow	Aimed at Kurdish and Middle Eastern women who are going through or have experienced domestic violence	12 registered for ICT Beginners course (6 attending), 18 registered for ESOL course (12 attending)	1,462	1,462	Not applicable	<p>£4,642.50 originally awarded in July 2019 for ESOL and ICT classes and workshops on domestic abuse and FGM.</p> <p>£3,181 of grant spent on the following: ICT Beginners course and Domestic Violence workshops at Newington Green School and Caxton House, International Women's Day at Caxton House. Unable to secure location for courses in St Peter's ward despite doing 1 month of outreach. Women from St Peter's ward come to Caxton House.</p> <p>Project change agreed for £1,462 of the overall grant.</p>
Holloway	Rakhia Ismail / Paul Smith / Diarmaid Ward	Freightliners Farm	The project aim remains to reestablish the bee hives but they cannot run face to face sessions for bee keeping so they intend to run remote sessions for people to gain initial knowledge and training whilst they establish the bees on the farm. They would like to allocate some funds to beekeeper training to support this remote delivery including additional costs such as staff time for creating online resources and equipment (purchase of recording/ it technology and a laptop / tablet suitable for using around the farm).	Freightliners Farm	May / June to October 2020	Across Islington but particularly St Mary's, Holloway, Caledonian and Highbury East	20 through online sessions, 1,000 through website and remotely, up to 40,000 when farm is fully open	2,975	4,725	Details to follow	<p>£2,975 originally awarded in November 2018 to a beekeeping project between January and December 2019 - delivery of bee care and the provision of a monthly beekeeping group.</p> <p>Project change agreed for the whole grant.</p>

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Mildmay	Santiago Bell-Bradford / Joe Caluori / Jenny Kay	Healthy Generations on behalf of Mildmay Extra Care Units (Notting Hill Genesis)	50 weekly Music and Movement Classes for older people at 2 Mildmay Extra Care Units. 35 have taken place and the remaining 15 sessions will be held virtually from 13 May onwards. The cost per session is unchanged but some of the cost may be used to purchase the necessary equipment and data bundles in order to deliver virtually.	73 Mildmay Street and 20-26 Mildmay Park	Sessions stopped 20 March. 15 of the 50 sessions to take place from 13 May to 31 Aug 2020 via Zoom	Residents at Mildmay Extra Care, a lot of whom are disabled	100	600	600	Not applicable	£2,000 originally awarded in July 2019 to pay a musician to lead 50 weekly Music and Movement Classes for older people at 2 Mildmay Extra Care Units over 6 months. £1,400 spent on original project. Project change agreed for £600 of the overall grant.
St Georges	Satnam Gill / Tricia Clarke / Gulcin Ozdemir	Hilldrop Area Community Association	Provision of parcels of food, essential items, information and arts and craft resources. The aim is to make 60 parcels over 24 sessions (twice a week for 12 weeks) for those in financial need and who may be isolated or in need of additional support. Funding to pay for essential sanitary items / toiletries, food, long life dairy products, reusable containers, reusable bags and food labelling.	Hilldrop Community Centre	20 April to 31 July 2020	Local households and families on local estates	60 local households over 12 weeks	750	10,000	£10,000 London Community Response Fund, £2,000 tbc Gunners Fund - covid response	£750 originally awarded in February 2020 to run a 6 week course for local families where they will learn about healthy diets, cooking on a budget and preparing a meal. Project change agreed for the whole grant.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2020-21:	£225,000
Total allocations made from previous LIF budgets:	£7,794
Balance remaining:	£232,794
Proposals agreed under delegated approval as of 25 June 2020:	£3,000
Total amount remaining to allocate in 2020-21:	£229,794

2020-21 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£14,081
Bunhill	£14,500
Caledonian	£14,000
Canonbury	£14,067
Clerkenwell	£15,106
Finsbury Park	£14,592
Highbury East	£15,192
Highbury West	£15,013
Hillrise	£14,633
Holloway	£14,333
Junction	£15,416
Mildmay	£11,258
St George's	£14,417
St Mary's	£14,870
St Peter's	£14,318
Tollington	£14,000

£229,794**Notes:**

Includes £81 from previous LIF allocations / budgets

Includes £67 from previous LIF allocations / budgets

Includes £606 from previous LIF allocations / budgets

Includes £592 from previous LIF allocations / budgets

Includes £1,192 from previous LIF allocations / budgets

Includes £1,013 from previous LIF allocations / budgets

Includes £633 from previous LIF allocations / budgets

Includes £333 from previous LIF allocations / budgets

Includes £1,416 from previous LIF allocations / budgets

Includes £258 from previous LIF allocations / budgets

Includes £417 from previous LIF allocations / budgets

Includes £870 from previous LIF allocations / budgets

Includes £318 from previous LIF allocations / budgets